



## Pupil premium grant expenditure:

Wood Green Junior School

2017/18

### Overview of the school

Number of pupils and pupil premium grant (PPG) received 2017-18	
Total number of pupils on roll	241
Total number of pupils eligible for PPG	81
Amount of PPG received per pupil	£1320
<b>Total amount of PPG received</b>	<b>£116740</b>

### Data

KS2											
	2014-15			2015-16			2016-17				
	Reading	Writing	Maths		Reading	Writing	Maths		Reading	Writing	Maths
Disadvantaged Pupils	27.3	26.1	28.4	Disadvantaged Pupils	35%	55%	40%	Disadvantaged Pupils	56.3%	75%	56.3%
Other Pupils	28.9	30.2	28.5	Other Pupils	62%	94%	65%	Other Pupils	59%	71.4%	64.3%

## Summary of PPG forecast spending 2017-18

### Objectives in spending PPG:

To narrow the gap between those in receipt of Pupil Premium funding and others to less than the national average in KS2

To increase the % of attainment, especially in reading but also in other subjects in KS2.

To reduce the gap in reading at KS2 exit but also focus on narrowing gaps specifically in Year 5 against the new national expectations.

Narrow the gap between pupils so that by the end of KS2 more pupils in receipt of Pupil Premium funding achieve the national expectations in all subjects but particularly in reading.

To ensure that there is no more than 1% variance between PP/Non-PP attendance

To continue to ensure that the gaps close in Key Stage 2 by increasing confidence and resilience and developing a focus on learning skills and growth mindsets.

### Summary of spending and actions taken:

- Spending has been across many aspects of school including all interventions listed below  
5 min box Numeracy, 5 min box Literacy, Wave 3 Numeracy, Phonics Groups, Physiotherapy, Occupational therapy, Precision Teaching, Rapid Reading, Fresh Start- Literacy
- 1 to 1 reading
- Daily Numeracy, Literacy and Guided Reading Setting in year 6
- One full time LSP or LSAs in every classroom
- Booster groups in Core subjects
- To provide support during transition from KS1-KS2 and from KS2-KS3
- To provide financial support for children who meet the criteria to enable them to participate in residential visits and or day visits

### Outcomes:

Outcomes are evidenced on the school's online assessment package which show progress of individuals and groups

The school will evaluate the impact on each pupil half termly. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the initiatives and interventions.

### Record of PPG forecast spending by item/project 2017-18

Item/project	Cost	Objective	Outcome
LSP x 8 and LSA x 1 part payment of salaries	£14 per hour x 32.5hours per week x 36 weeks per year	Small group work Transition work Phonics Setting Clubs To support children to meet their targets in reading, writing, mathematics and social, emotional and mental health	See individual children's data on Pupil Premium progress charts and spread sheets.  Raise self-esteem and increase participation/motivation for targeted pupils. To ensure that attainment gaps are closed by July 2018 accelerated progress with particular focus on disadvantaged pupils achieving at greater depth across subjects in line with peers.
HLTA salary x4 part payment of salaries	£14 per hour	Work with small groups Phonics Setting	See individual children's data on Pupil Premium progress charts and spread sheets.  Raise self-esteem and increase participation/motivation for targeted pupils. To ensure that attainment gaps are closed by July 2018 accelerated progress with particular focus on disadvantaged pupils achieving at greater depth across subjects in line with peers.
Learning Mentor X1	£14 per hour x10 hours per week x36 weeks	1:1 work and small group	Benefits seen in terms of attitudes to learning, behaviour in class; better concentration, self-worth, improved attendance. See individual children's data on Pupil Premium progress charts and spread sheets.
Enrichment activities	£5,000 per year	Targeted pupils with enrichment experiences clubs, theatre visits, trips	Enrichment opportunities presented to disadvantaged pupils.
Transport costs for all enrichment activities	£5,000 per year J Beech £18.00 per hour	Enrichment opportunities for the children	Benefits seen in terms of behaviour and relationships and enrichment See individual children's data on Pupil Premium progress charts and spread sheets.
Inclusion Salary R Carter-part payment of salary	£25 per hour	1:1 time for pupil Discussions and meeting parents and external agencies	Benefits seen in terms of independent strategies in class, concentration skills, self-worth, improved attendance See individual children's data on Pupil Premium progress charts and spread sheets.

Also included is part of the salary of the Deputy Head Teacher employed to support Literacy in Year 6 and small groups.	£290 per child	Teach small groups in Year 6.	See individual children's data on Pupil Premium progress charts and spread sheets. Close remaining gaps between PPG and non PPG pupils-raise attainment and achievement across the school in reading, writing and maths so that PPG pupils attain in line with their peers, particularly at the higher or greater depth standard
Extra Curricular Provision /101 things to do experience	£5,000 per year	Enhance extra curricular provision- animal man, science club, theatre, cinema	See individual children's data on Pupil Premium progress charts and spread sheets. Enrichment opportunities presented to disadvantaged pupils.

### What is the National Expectation?

From 2015-16. The system of levels has ended for all year groups. Instead, school will use a variety of assessment tools to measure the program of pupils, although pupils in Year 2 and Year 6 will continue to be assessed using new standardised tests.

We will continue to use the SPTO to track and evaluate pupil progress and attainment. Our aspirational targets will continue and ensure that our pupils (all groups) achieve more than expected from starting points and therefore demonstrate that they are ready for the next stage of their education.